



Friends of Kempsey Primary School - Charity No 1016429

Annual Report 2016

Chairs Report 2016

My third year as Chair has been another busy one and I have thoroughly enjoyed the challenge. I would like to take this opportunity to thank all the committee for their contribution and hard work throughout the year. I would also like to say a special thank you to Kate for doing a great job as treasurer sorting floats, counting late into the night and working out the profits for each event, and thanks to Kerry and Jackie for all their hard work in their first year as secretary and vice chair. Thank you to Jo Chown for all her support as the PTFA's Governor Representative. We are also extremely lucky to have the enthusiastic support of Mrs Baynes and some great staff who support us and 'muck in' at events whenever needed. A special thanks to Michele Wallis and Kate Stubbs for all that they do for us too. There isn't enough time to mention everybody by name so collectively a massive thank you to everyone who has helped during the year.

Our main events

We have had a fantastic year of fundraising with our two main events: 'fireworks party' and 'May Fayre' making record amounts of £3,000 each which is fantastic. The fireworks party was well attended and enjoyed by all. The fireworks were impressive as ever and the food stall, candy floss and mulled wine stalls were busy from start to finish.

The sun was shining down on us for yet another year at the May Fayre, and hundreds of people filled the playground. Everyone enjoyed browsing the various stalls and said what a family feel it had with the school choir and maypole dancers performing. A massive thanks to everyone that bought raffle tickets, ate a cake, manned a stall, decorated jam jars, donated a bottle or danced around the maypole! The May Fayre was a real team effort of pupils, parents, staff, ex-pupils & the wider Kempsey community.

Our new events this year 'Ladies Pamper Evening' and 'Bag packing at Tesco' were a great success and we hope to be able to do similar events this coming year.

Our smaller events have been equally successful including the Fun night which the children enjoyed spending time with their friends, as well as Valentine's day gifts, Mother's day gifts and Father's Day gifts. The Christmas secret room (Thanks Jo for helping source the gifts!!) was very popular as ever and it was so nice to see the children come in and choose the presents for their family. The end of term school discos are always a big hit with the children. Bags to school and Easter egg wall (Thanks you teachers) were also well supported.

This year the PTFA also sort donations from local businesses (Thank you Jackie for your help with this) and we were lucky enough to receive a generous donation of

£1000 from County Councillor Roger Sutton, £500 from Taylor Wimpey and £300 from Time for Teeth. A big thank you also goes to the family who kindly donated £500 we really appreciated it.

What we have spent money on:

So as you can see we have had a busy year of fundraising but we have also had a great year of spending with an impressive list of things we have purchased! From the smallest of purchases (including book bags for the new reception class children, book vouchers for year 6 leavers, as well as ice lollies for everyone on sports day and chocolate coins when we were lucky enough to have a visit from Father Christmas) to purchasing a sand pit, another Scooter pod, supporting School's European Day of Languages with treats for the children, funding a two day poetic workshop for the children and a Christmas panto 'Beauty and the Beast' which were all great hits with the children.

In the autumn term, a Buddy Bench and friendship sign was purchased and decorated in the winning pupils design and revealed during Anti bullying week. The children love the bench and know they have a place they can sit, if they are ever feeling lonely or nervous and other children can spot them and ask them to play, which helps the children to understand the importance of being kind to others.

Our 'Big project' spend this year has been £10,766 towards creating a fantastic outdoor gym area and we look forward to the official opening this autumn term. The children have enjoyed using it during break times at the start of this new school year and eventually the area will also be used as part of lessons such as PE and science.

To conclude I hope we will have another successful year and that you will continue to support the PTFA. I hope to welcome new members to the PTFA as it makes the job of organising events that much easier and also expand our list of willing volunteers and helpers at events. We are always grateful for feedback from parents about events and would always welcome any suggestions for different ways in which we could raise funds. Without the dedicated and tireless support of the PTFA, and support at events, we would not be able to achieve all that we do, so lastly thank you everybody who has helped, no matter how big or small the contribution, whether it being manning a stall or just helping to set up or put away it all helps.

Many Thanks
Nikki Hoskins (Chair)

Treasurers Report 2016

INCOME AND EXPENDITURE 2015/2016

INCOME --- PROFIT

FIREWORKS	3019.92
SECRET ROOM	669.00
XMAS DISCO	360.63
FUN NIGHT	175.00
EASTER DISCO	360.32
EASTER EGG WALL	102.80
VALENTINES	98.10
MAY FAYRE	2949.39
MOTHERS DAY	71.28
FATHERS DAY	42.21
JULY DISCO	455.95
BAGS TO SCHOOL	170.00
FUN NIGHT	231.75
PAMPER NIGHT	471.51
TIME FOR TEETH DONATION	300.00
TAYLOR WIMPEY	500.00
PARENT DONATION	500.00
BAG PACK	472.82
COUNCIL DONATION	1000.00

Total **£11950.68**

EXPENDITURE

FRIENDSHIP STOP	158.63
BUDDY BENCH	283.61
CAROL CONCERT	27.50
PANTO	380.00
XMAS PARTY	170.00
OUTDOOR GYM EQUIPMENT	7193.00
GYM FLOORING	3443.81
ALEX GARDENING	130.00
SCOOTER PODS	389.99
POETRY WORKSHOP	440.00
SANDPIT	56.86
PTA-UK MEMBERSHIP	98.00
LANGUAGE DAY	74.67
THANK YOU FLOWERS	36.07
CHOC COINS	124.75
BOOK BAGS	127.10
LEAVERS VOUCHERS	208.99
ICE LOLLEY'S SPORTS DAY	42.41
WINE + CHEESE	45.53
GAZEBO	30.00
SHED BOXES	20.79
PLANTS	80.00

TOTAL **£13561.71**

Opening balance **£4698.97**

Closing balance **£3087.94**